



총괄합계

(단위:천원)

구분		총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원폭사할린회계
사업수입	RCY사업수입	1,388,410	1,388,410	0	0	0	0	0	0	0
		RCY사업수입	1,388,410	1,388,410	0	0	0	0	0	0
	병원회계수입	222,563,697	0	222,563,697	0	0	0	0	0	0
		병원회계수입	222,563,697	0	222,563,697	0	0	0	0	0
	회관회계수입	1,058,660	0	0	0	0	1,058,660	0	0	0
		회관회계수입	1,058,660	0	0	0	1,058,660	0	0	0
	혈액원회계수입	453,337,831	0	0	453,337,831	0	0	0	0	0
		혈액원회계수입	453,337,831	0	0	453,337,831	0	0	0	0
	혈장분획센터회계수입	94,698,574	0	0	0	94,698,574	0	0	0	0
		혈장분획센터회계수입	94,698,574	0	0	0	94,698,574	0	0	0
	수품센터회계수입	1,337,010	0	0	0	0	0	1,337,010	0	0
		수품센터회계수입	1,337,010	0	0	0	0	1,337,010	0	0
	퇴직금회계수입	39,143,436	0	0	0	0	0	0	39,143,436	0
		퇴직금회계수입	39,143,436	0	0	0	0	0	39,143,436	0
	위수탁회계수입	2,432,000	2,432,000	0	0	0	0	0	0	0
		위수탁회계수입	2,432,000	2,432,000	0	0	0	0	0	0
	원폭사할린수입	18,892,139	0	0	0	0	0	0	0	18,892,139
		원폭사할린수입	18,892,139	0	0	0	0	0	0	18,892,139
	국제활동수입	69,000	69,000	0	0	0	0	0	0	0
		국제활동수입	69,000	69,000	0	0	0	0	0	0

총괄합계

(단위:천원)

구분		총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원목사할린회계
사업수입	교육원사업수입	161,400	161,400	0	0	0	0	0	0	0
	교육원사업수입	161,400	161,400	0	0	0	0	0	0	0
기부금수입		60,020,000	60,020,000	0	0	0	0	0	0	0
	기부금수입	37,253,442	37,253,442	0	0	0	0	0	0	0
	기부금수입	37,253,442	37,253,442	0	0	0	0	0	0	0
	기부물품수입	22,766,558	22,766,558	0	0	0	0	0	0	0
	기부물품수입	22,766,558	22,766,558	0	0	0	0	0	0	0
보조금 수입		49,569,102	6,909,151	28,886,091	6,469,000	0	0	0	0	7,304,860
	사회단체보조금	1,989,185	1,989,185	0	0	0	0	0	0	0
	사회단체보조금	1,989,185	1,989,185	0	0	0	0	0	0	0
	국고보조금	47,579,917	4,919,966	28,886,091	6,469,000	0	0	0	0	7,304,860
	국고보조금	47,579,917	4,919,966	28,886,091	6,469,000	0	0	0	0	7,304,860
기관간보조금 수입		21,009,936	10,497,600	5,444,890	1,180,000	430,000	843,796	0	0	2,613,650
	기관간보조금 수입	21,009,936	10,497,600	5,444,890	1,180,000	430,000	843,796	0	0	2,613,650
	기관간보조금 수입	21,009,936	10,497,600	5,444,890	1,180,000	430,000	843,796	0	0	2,613,650
사업외수입		46,265,955	30,842,987	4,222,694	6,668,578	474,008	50,100	66,000	3,543,604	397,984
	사업외수입	46,265,955	30,842,987	4,222,694	6,668,578	474,008	50,100	66,000	3,543,604	397,984
	사업외수입	46,265,955	30,842,987	4,222,694	6,668,578	474,008	50,100	66,000	3,543,604	397,984
재무운영		6,202,855	3,829,014	241,200	0	46,806	0	0	2,085,835	0
	재무운영	6,202,855	3,829,014	241,200	0	46,806	0	0	2,085,835	0

총괄합계

(단위:천원)

구분			총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원목사할린회계
재무운영	재무운영	재무운영	6,202,855	3,829,014	241,200	0	46,806	0	0	2,085,835	0

## 2025년도 회계별 수입예산총괄표 (성질별)

총괄합계

(단위:천원)

구분				총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터 특별회계	퇴직금특별회계	원목사할린회계	
장	관	항	목										
합 계				1,146,635,014	219,526,947	283,068,616	471,052,989	95,649,388	1,952,556	1,403,010	44,772,875	29,208,633	
손익				1,111,924,535	212,297,933	261,117,372	467,655,409	95,602,582	1,952,556	1,403,010	42,687,040	29,208,633	
	사업수입			1,009,293,553	170,957,346	222,563,697	453,337,831	94,698,574	1,058,660	1,337,010	39,143,436	26,196,999	
		회비수입		94,000,000	94,000,000	0	0	0	0	0	0	0	0
			회비수입	94,000,000	94,000,000	0	0	0	0	0	0	0	0
		기부금수입		37,253,442	37,253,442	0	0	0	0	0	0	0	0
			기부금수입	37,253,442	37,253,442	0	0	0	0	0	0	0	0
		기부물품수입		22,766,558	22,766,558	0	0	0	0	0	0	0	0
			기부물품수입	22,766,558	22,766,558	0	0	0	0	0	0	0	0
		교육사업수입		7,596,195	7,596,195	0	0	0	0	0	0	0	0
			안전사업수입	5,820,035	5,820,035	0	0	0	0	0	0	0	0
			재단교육수입	79,550	79,550	0	0	0	0	0	0	0	0
			RCY사업수입	1,388,410	1,388,410	0	0	0	0	0	0	0	0
			국제활동수입	69,000	69,000	0	0	0	0	0	0	0	0
			교육원사업수입	161,400	161,400	0	0	0	0	0	0	0	0
			사회봉사사업수입	77,800	77,800	0	0	0	0	0	0	0	0
		병원사업수입		222,563,697	0	222,563,697	0	0	0	0	0	0	0
			외래수입	73,816,733	0	73,816,733	0	0	0	0	0	0	0
			입원수입	131,491,274	0	131,491,274	0	0	0	0	0	0	0
			기타의료수입	10,988,450	0	10,988,450	0	0	0	0	0	0	0
			의료부대수입	6,267,240	0	6,267,240	0	0	0	0	0	0	0
		혈액사업수입		453,337,831	0	0	453,337,831	0	0	0	0	0	0
			혈액제제수입	357,414,778	0	0	357,414,778	0	0	0	0	0	0

총괄합계

(단위:천원)

구분				총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터 특별회계	퇴직금특별회계	원폭사할린회계	
장	관	항	목										
손익	사업수입	혈액사업수입	분획혈장수입	95,450,124	0	0	95,450,124	0	0	0	0	0	
			혈액검사수입	372,929	0	0	372,929	0	0	0	0	0	
			혈액연구수입	100,000	0	0	100,000	0	0	0	0	0	
		제품매출액		37,518,174	0	0	0	37,518,174	0	0	0	0	0
			제품매출액	37,518,174	0	0	0	37,518,174	0	0	0	0	0
		상품매출액		58,517,410	0	0	0	57,180,400	0	1,337,010	0	0	0
			상품매출액	58,517,410	0	0	0	57,180,400	0	1,337,010	0	0	0
		회관운영사업수입		1,058,660	0	0	0	0	1,058,660	0	0	0	0
			재산운영	1,058,660	0	0	0	0	1,058,660	0	0	0	0
		퇴직금운용사업수입		39,143,436	0	0	0	0	0	0	0	39,143,436	0
			퇴직급여부담금수입	39,143,436	0	0	0	0	0	0	0	39,143,436	0
		정부보조금수입		12,224,826	4,919,966	0	0	0	0	0	0	0	7,304,860
			정부보조금수입	12,224,826	4,919,966	0	0	0	0	0	0	0	7,304,860
		사회단체보조금수입		1,989,185	1,989,185	0	0	0	0	0	0	0	0
			사회단체보조금수입	1,989,185	1,989,185	0	0	0	0	0	0	0	0
		일본정부지원수입		18,892,139	0	0	0	0	0	0	0	0	18,892,139
			일본정부지원수입	18,892,139	0	0	0	0	0	0	0	0	18,892,139
		기타위수탁사업수입		2,432,000	2,432,000	0	0	0	0	0	0	0	0
	기타위수탁사업수입		2,432,000	2,432,000	0	0	0	0	0	0	0	0	
	사업외수입				102,630,982	41,340,587	38,553,675	14,317,578	904,008	893,896	66,000	3,543,604	3,011,634
		금융수입			7,654,165	4,119,155	312,462	1,174,664	168,000	50,100	55,000	1,700,000	74,784
			이자수입			7,654,165	4,119,155	312,462	1,174,664	168,000	50,100	55,000	1,700,000
		기타사업외수입			94,976,817	37,221,432	38,241,213	13,142,914	736,008	843,796	11,000	1,843,604	2,936,850

총괄합계

(단위:천원)

구분				총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터 특별회계	퇴직금특별회계	원목사할린회계
장	관	항	목									
손익	사업외수입	기타사업외수입	정부보조금수입	37,539,991	0	28,886,091	8,653,900	0	0	0	0	0
			유형자산처분이익	9,732,706	9,384,287	86,605	186,620	75,194	0	0	0	0
			기타입대수입	3,527,162	257,544	2,999,618	0	0	0	270,000	0	
			혈액외수입	691,100	0	0	691,100	0	0	0	0	
			기관간이자수입	2,264,198	437,314	238,650	0	14,630	0	1,573,604	0	
			기관간보조금(수익)	21,009,936	10,497,600	5,444,890	1,180,000	430,000	843,796	0	0	2,613,650
			공동사업수입	16,150,142	16,076,471	13,671	60,000	0	0	0	0	
			잡이익	1,405,624	568,216	346,229	260,795	216,184	0	11,000	0	3,200
			기부금수입	334,459	0	199,459	35,000	0	0	0	0	100,000
			기부물품수입	2,261,499	0	26,000	2,075,499	0	0	0	0	160,000
			회비수입	60,000	0	0	0	0	0	0	0	60,000
			자산	비유동자산	유형자산	총합	32,210,479	4,729,014	21,951,244	3,397,580	46,806	0
비유동금융자산	29,626,444	3,622,014				21,710,044	3,397,580	46,806	0	0	850,000	0
장기대여금	850,000	0				0	0	0	0	0	850,000	0
토지	142,083	142,083				0	0	0	0	0	0	0
건물	126,737	79,931				0	0	46,806	0	0	0	0
시설	5,820,100	0				4,077,520	1,742,580	0	0	0	0	0
의료장비	8,449,524	0				8,449,524	0	0	0	0	0	0
집기비품	683,000	0				683,000	0	0	0	0	0	0
건설중인자산	13,555,000	3,400,000				8,500,000	1,655,000	0	0	0	0	0
기관간	2,584,035	1,107,000				241,200	0	0	0	1,235,835	0	

