

[별지 제1호 서식]

재무상태표

제 74 기 2022년 12월 31일 현재
 제 75 기 2023년 12월 31일 현재

대한적십자사

(단위:원)

| 과 목 | 당 기 | | | 전 기 | | |
|-------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | 통합① | 공익목적사업② | 기타사업③ | 통합④ | 공익목적사업⑤ | 기타사업⑥ |
| I. 유동자산 | 595,671,843,420 | 474,148,524,991 | 121,523,318,429 | 586,567,516,495 | 480,336,293,242 | 106,231,223,253 |
| 1. 현금및현금성자산 | 135,566,638,644 | 128,510,750,160 | 7,055,888,484 | 112,393,021,330 | 108,591,477,544 | 3,801,543,786 |
| 2. 단기투자자산 | 341,945,654,383 | 230,745,654,383 | 111,200,000,000 | 370,363,858,683 | 269,963,858,683 | 100,400,000,000 |
| 3. 매출채권 | 56,283,376,301 | 56,283,376,301 | 0 | 49,147,662,556 | 49,147,662,556 | 0 |
| (-) 대손충당금 | 126,582,558 | 126,582,558 | 0 | 222,255,840 | 222,255,840 | 0 |
| 4. 선급비용 | 345,250,737 | 343,997,563 | 1,253,174 | 285,276,710 | 284,771,010 | 505,700 |
| 5. 미수수익 | 6,928,370,484 | 4,549,569,466 | 2,378,801,018 | 4,733,002,324 | 3,335,725,610 | 1,397,276,714 |
| 6. 미수금 | 1,121,162,137 | 1,047,057,173 | 74,104,964 | 3,072,751,254 | 3,027,849,029 | 44,902,225 |
| (-) 대손충당금 | 317,899 | 317,899 | 0 | 20,588,608 | 20,588,608 | 0 |
| 7. 선급금 | 167,007,716 | 167,007,716 | 0 | 400,354,480 | 400,354,480 | 0 |
| 8. 채고자산 | 51,527,006,622 | 51,193,507,496 | 333,499,126 | 45,717,821,054 | 45,299,373,266 | 418,447,788 |
| 9. 기타 | 1,914,276,853 | 1,434,505,190 | 479,771,663 | 696,612,552 | 528,065,512 | 168,547,040 |
| 가. 부가세대급금 | 17,830,953 | 2,374,500 | 15,456,453 | 2,374,500 | 2,374,500 | 0 |
| 나. 당기법인세자산 | 1,896,445,900 | 1,432,130,690 | 464,315,210 | 694,238,052 | 525,691,012 | 168,547,040 |
| II. 비유동자산 | 307,557,147,767 | 297,684,763,482 | 9,872,384,285 | 281,054,874,969 | 271,276,437,650 | 9,778,437,319 |
| 1. 투자자산 | 21,561,673,112 | 18,422,628,009 | 3,139,045,103 | 5,204,662,153 | 2,750,190,000 | 2,454,472,153 |
| 가. 장기성예적금 | 18,052,628,009 | 17,352,628,009 | 700,000,000 | 0 | 0 | 0 |
| 나. 장기투자증권 | 0 | 0 | 0 | 12,190,000 | 12,190,000 | 0 |
| 다. 장기대여금 | 3,509,045,103 | 1,070,000,000 | 2,439,045,103 | 5,192,472,153 | 2,738,000,000 | 2,454,472,153 |
| 2. 유형자산 | 260,942,202,355 | 257,135,489,948 | 3,806,712,407 | 251,100,619,381 | 247,781,531,625 | 3,319,087,756 |
| 가. 토지 | 85,917,658,272 | 85,379,456,272 | 538,202,000 | 85,729,822,463 | 85,191,620,463 | 538,202,000 |
| 나. 건물 | 232,214,361,375 | 222,601,701,770 | 9,612,659,605 | 225,150,735,751 | 216,228,379,856 | 8,922,355,895 |
| (감가상각누계액) | 120,306,641,746 | 113,469,046,766 | 6,837,594,980 | 112,843,585,179 | 106,230,487,355 | 6,613,097,824 |
| 라. 기계장치 | 84,241,007,505 | 84,201,978,878 | 39,028,627 | 83,370,333,757 | 83,331,305,130 | 39,028,627 |
| (감가상각누계액) | 77,039,804,883 | 77,000,782,256 | 39,022,627 | 74,922,897,430 | 74,883,874,803 | 39,022,627 |
| 마. 차량운반구 | 48,180,460,466 | 48,180,460,466 | 0 | 47,904,330,011 | 47,904,330,011 | 0 |
| (감가상각누계액) | 32,725,292,781 | 32,725,292,781 | 0 | 32,273,598,398 | 32,273,598,398 | 0 |
| 바. 건설중인자산 | 13,159,456,452 | 13,123,244,452 | 36,212,000 | 4,930,066,791 | 4,891,097,491 | 38,969,300 |
| 사. 기타 | 27,300,997,695 | 26,843,769,913 | 457,227,782 | 24,055,411,615 | 23,622,759,230 | 432,652,385 |
| ②의료장비 | 1,290,986,934 | 1,290,986,934 | 0 | 1,553,729,913 | 1,553,729,913 | 0 |
| ③시설 | 14,563,643,347 | 14,188,053,719 | 375,589,628 | 12,771,348,277 | 12,399,614,167 | 371,734,110 |

| | | | | | | |
|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| ④공구및기기 | 630,722 | 630,722 | 0 | 2,731,714 | 2,731,714 | 0 |
| ⑤집기비품 | 11,445,736,692 | 11,364,098,538 | 81,638,154 | 9,727,601,711 | 9,666,683,436 | 60,918,275 |
| 3. 무형자산 | 7,466,955,549 | 7,466,955,549 | 0 | 7,430,008,023 | 7,430,008,023 | 0 |
| 다.컴퓨터소프트웨어 | 5,076,907,452 | 5,076,907,452 | 0 | 4,732,687,625 | 4,732,687,625 | 0 |
| 마.임차권리금 | 248,466,674 | 248,466,674 | 0 | 248,466,674 | 248,466,674 | 0 |
| 바. 기타 | 2,141,581,423 | 2,141,581,423 | 0 | 2,448,853,724 | 2,448,853,724 | 0 |
| ①회원권 | 265,282,700 | 265,282,700 | 0 | 572,555,001 | 572,555,001 | 0 |
| ②사용수익기부자산 | 1,876,298,723 | 1,876,298,723 | 0 | 1,876,298,723 | 1,876,298,723 | 0 |
| 4. 기타비유동자산 | 17,586,316,751 | 14,659,689,976 | 2,926,626,775 | 17,319,585,412 | 13,314,708,002 | 4,004,877,410 |
| 라. 기타 | 17,586,316,751 | 14,659,689,976 | 2,926,626,775 | 17,319,585,412 | 13,314,708,002 | 4,004,877,410 |
| ①이연법인세자산 | 12,581,364,621 | 9,654,737,846 | 2,926,626,775 | 12,408,649,282 | 8,404,013,872 | 4,004,635,410 |
| ②보증금 | 5,004,952,130 | 5,004,952,130 | 0 | 4,910,936,130 | 4,910,694,130 | 242,000 |
| 자산총계(I + II) | 903,228,991,187 | 771,833,288,473 | 131,395,702,714 | 867,622,391,464 | 751,612,730,892 | 116,009,660,572 |
| I. 유동부채 | 106,454,201,313 | 105,041,762,742 | 1,412,438,571 | 112,634,449,654 | 111,238,578,335 | 1,395,871,319 |
| 1. 단기차입금 | 4,250,000,000 | 4,250,000,000 | 0 | 12,530,000,000 | 12,530,000,000 | 0 |
| 2. 매입채무 | 17,923,919,504 | 17,923,919,504 | 0 | 14,258,560,290 | 14,258,560,290 | 0 |
| 3. 미지급비용 | 31,214,438,938 | 31,189,800,948 | 24,637,990 | 30,349,183,893 | 30,335,921,523 | 13,262,370 |
| 4. 미지급금 | 17,660,406,612 | 17,603,442,802 | 56,963,810 | 19,760,511,285 | 19,701,337,075 | 59,174,210 |
| 5. 선수금 | 22,706,386,543 | 22,705,036,543 | 1,350,000 | 22,773,501,023 | 22,773,501,023 | 0 |
| 6. 선수수익 | 2,450,556,174 | 2,450,556,174 | 0 | 2,556,890,000 | 2,556,890,000 | 0 |
| 7. 예수금 | 2,563,357,873 | 2,560,781,453 | 2,576,420 | 2,408,286,237 | 2,405,749,777 | 2,536,460 |
| 9. 기타 | 7,685,135,669 | 6,358,225,318 | 1,326,910,351 | 7,997,516,926 | 6,676,618,647 | 1,320,898,279 |
| 가. 부가세 예수금 | 1,136,240,091 | 1,111,110,740 | 25,129,351 | 1,764,344,225 | 1,738,919,046 | 25,425,179 |
| 나. 수탁품 | 160,278,931 | 160,278,931 | 0 | 140,161,530 | 140,161,530 | 0 |
| 다. 임대보증금 | 5,983,770,000 | 4,683,770,000 | 1,300,000,000 | 5,738,350,000 | 4,444,350,000 | 1,294,000,000 |
| 라. 보증금 | 404,846,647 | 403,065,647 | 1,781,000 | 354,661,171 | 353,188,071 | 1,473,100 |
| II. 비유동부채 | 226,517,937,243 | 504,085,173 | 226,013,852,070 | 215,493,923,254 | 665,544,354 | 214,828,378,900 |
| 2. 임대보증금 | 663,793,880 | 99,793,880 | 564,000,000 | 956,213,880 | 321,213,880 | 635,000,000 |
| 3. 퇴직급여충당부채 | 225,449,852,070 | 0 | 225,449,852,070 | 214,193,378,900 | 0 | 214,193,378,900 |
| 4. 기타 | 404,291,293 | 404,291,293 | 0 | 344,330,474 | 344,330,474 | 0 |
| 가. 보상충당부채 | 77,115,547 | 77,115,547 | 0 | 73,312,397 | 73,312,397 | 0 |
| 나. 소송충당부채 | 327,175,746 | 327,175,746 | 0 | 271,018,077 | 271,018,077 | 0 |
| 부채총계(I + II + III) | 332,972,138,556 | 105,545,847,915 | 227,426,290,641 | 328,128,372,908 | 111,904,122,689 | 216,224,250,219 |
| I. 기본순자산 | 211,706,651,903 | 205,695,737,795 | 6,010,914,108 | 211,702,722,024 | 205,691,807,916 | 6,010,914,108 |
| II. 보통순자산 | 358,550,200,728 | 335,786,160,469 | 22,764,040,259 | 327,815,026,532 | 313,912,311,772 | 13,902,714,760 |
| 1. 적립금 | 217,582,367,390 | 204,160,129,026 | 13,422,238,364 | 241,372,790,950 | 241,372,790,950 | 0 |
| 2. 잉여금 | 140,967,833,338 | 131,626,031,443 | 9,341,801,895 | 86,442,235,582 | 72,539,520,822 | 13,902,714,760 |
| III. 순자산조정 | 0 | 0 | 0 | -23,730,000 | -23,730,000 | 0 |

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|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| 1. 매도가능증권평가손익 | 0 | 0 | 0 | -23,730,000 | -23,730,000 | 0 |
| 순자산 총계(Ⅰ+Ⅱ+Ⅲ) | 570,256,852,631 | 541,481,898,264 | 28,774,954,367 | 539,494,018,556 | 519,580,389,688 | 19,913,628,868 |
| 부채 및 순자산 총계 | 903,228,991,187 | 847,027,746,179 | 256,201,245,008 | 867,622,391,464 | 631,484,512,377 | 236,137,879,087 |

[별지 제1호 서식]

운영성과표

제 74 기 2022년 01월 01일부터 2022년 12월 31일까지
 제 75 기 2022년 01월 01일부터 2023년 12월 31일까지

대한적십자사

(단위:원)

| 과 목 | 당 기 | | | 전 기 | | |
|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|
| | 통합① | 공익목적사업② | 기타사업③ | 통합④ | 공익목적사업⑤ | 기타사업⑥ |
| I. 사업수입 | 761,776,462,548 | 759,877,266,842 | 1,899,195,706 | 736,366,977,607 | 734,807,526,481 | 1,559,451,126 |
| 1. 기부금수익 | 199,378,364,819 | 199,378,364,819 | 0 | 179,609,022,199 | 179,609,022,199 | 0 |
| 2. 보조금수익 | 27,397,777,320 | 27,397,777,320 | 0 | 64,114,969,411 | 64,114,969,411 | 0 |
| 5. 매출액 | 70,478,446,469 | 69,366,631,097 | 1,111,815,372 | 65,467,259,329 | 64,596,921,339 | 870,337,990 |
| 6. 기타 | 464,521,873,940 | 463,734,493,606 | 787,380,334 | 427,175,726,668 | 426,486,613,532 | 689,113,136 |
| 나. 교육사업수입 | 6,306,058,106 | 6,306,058,106 | 0 | 5,449,631,276 | 5,449,631,276 | 0 |
| 다. 병원사업수입 | 119,559,738,064 | 119,559,738,064 | 0 | 104,034,333,473 | 104,034,333,473 | 0 |
| 라. 혈액사업수입 | 317,118,065,823 | 317,118,065,823 | 0 | 294,795,938,410 | 294,795,938,410 | 0 |
| 마. 회관사업수입 | 787,380,334 | 0 | 787,380,334 | 689,113,136 | 0 | 689,113,136 |
| 바. 사회단체, 위수탁수입 | 2,396,753,132 | 2,396,753,132 | 0 | 2,360,923,920 | 2,360,923,920 | 0 |
| 사. 일본정부지원수입 | 18,353,878,481 | 18,353,878,481 | 0 | 19,845,786,453 | 19,845,786,453 | 0 |
| II. 사업비용 | 752,685,768,073 | 722,030,088,241 | 30,655,679,832 | 710,070,835,114 | 683,222,801,864 | 26,848,033,250 |
| 1. 사업수행비용 | 639,095,418,251 | 639,095,418,251 | 0 | 600,741,195,082 | 600,741,195,082 | 0 |
| 가. 분배비용 | 246,997,391,171 | 246,997,391,171 | 0 | 231,442,258,746 | 231,442,258,746 | 0 |
| 나. 인력비용 | 275,574,612,797 | 275,574,612,797 | 0 | 262,662,586,643 | 262,662,586,643 | 0 |
| ① 급여 | 238,388,798,380 | 238,388,798,380 | 0 | 227,471,476,175 | 227,471,476,175 | 0 |
| ③ 퇴직급여 | 3,299,583,123 | 3,299,583,123 | 0 | 2,933,369,846 | 2,933,369,846 | 0 |
| ④ 복리후생비 | 33,415,161,183 | 33,415,161,183 | 0 | 31,905,824,192 | 31,905,824,192 | 0 |
| ⑤ 교육훈련비 | 471,070,111 | 471,070,111 | 0 | 351,916,430 | 351,916,430 | 0 |
| 다. 시설비용 | 41,174,205,325 | 41,174,205,325 | 0 | 37,651,956,777 | 37,651,956,777 | 0 |
| ① 감가상각비 | 17,953,539,394 | 17,953,539,394 | 0 | 20,573,131,572 | 20,573,131,572 | 0 |
| ② 지급임차료 | 7,542,213,042 | 7,542,213,042 | 0 | 1,987,588,799 | 1,987,588,799 | 0 |
| ③ 시설보험료 | 221,758,869 | 221,758,869 | 0 | 147,731,524 | 147,731,524 | 0 |
| ④ 시설유지관리비 | 7,260,080,018 | 7,260,080,018 | 0 | 7,801,891,542 | 7,801,891,542 | 0 |
| ⑤ 기타 | 8,196,614,002 | 8,196,614,002 | 0 | 7,141,613,340 | 7,141,613,340 | 0 |
| 라. 기타비용 | 75,349,208,958 | 75,349,208,958 | 0 | 68,984,392,916 | 68,984,392,916 | 0 |
| ① 여비교통비 | 1,231,906,778 | 1,231,906,778 | 0 | 901,191,911 | 901,191,911 | 0 |
| ② 소모품비 | 4,418,061,730 | 4,418,061,730 | 0 | 3,890,916,548 | 3,890,916,548 | 0 |
| ③ 지급수수료 | 14,858,715,144 | 14,858,715,144 | 0 | 13,753,209,662 | 13,753,209,662 | 0 |
| ④ 용역비 | 9,189,996,154 | 9,189,996,154 | 0 | 8,390,869,379 | 8,390,869,379 | 0 |
| ⑥ 회의비 | 626,134,547 | 626,134,547 | 0 | 436,050,073 | 436,050,073 | 0 |

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|----------------|----------------|----------------|---|----------------|----------------|---|
| ⑧매출원가 | 6,249,210,628 | 6,249,210,628 | 0 | 7,534,436,043 | 7,534,436,043 | 0 |
| ⑨의료부대물품비용 | 2,150,405,449 | 2,150,405,449 | 0 | 983,264,625 | 983,264,625 | 0 |
| ⑩사업운영비 | 10,143,400,574 | 10,143,400,574 | 0 | 8,663,563,683 | 8,663,563,683 | 0 |
| ⑪행사비(프로그램진행 등) | 8,164,541,878 | 8,164,541,878 | 0 | 6,255,229,405 | 6,255,229,405 | 0 |
| ⑫현혈환급금및대납금 | 4,165,707,000 | 4,165,707,000 | 0 | 3,972,418,500 | 3,972,418,500 | 0 |
| ⑬도서인쇄비 | 1,916,989,050 | 1,916,989,050 | 0 | 1,766,441,662 | 1,766,441,662 | 0 |
| ⑭차량비 | 4,064,958,508 | 4,064,958,508 | 0 | 4,412,259,940 | 4,412,259,940 | 0 |
| ⑮기타 | 8,169,181,518 | 8,169,181,518 | 0 | 8,024,541,485 | 8,024,541,485 | 0 |
| 2. 일반관리비용 | 64,589,356,704 | 64,589,356,704 | 0 | 64,449,012,935 | 64,449,012,935 | 0 |
| 가. 인력비용 | 41,765,460,414 | 41,765,460,414 | 0 | 41,099,541,594 | 41,099,541,594 | 0 |
| ① 급여 | 35,585,801,493 | 35,585,801,493 | 0 | 34,860,247,573 | 34,860,247,573 | 0 |
| ③ 퇴직급여 | 254,777,169 | 254,777,169 | 0 | 226,305,495 | 226,305,495 | 0 |
| ④ 복리후생비 | 5,078,612,295 | 5,078,612,295 | 0 | 5,289,979,707 | 5,289,979,707 | 0 |
| ⑤ 교육훈련비 | 846,269,457 | 846,269,457 | 0 | 723,008,819 | 723,008,819 | 0 |
| 나. 시설비용 | 6,263,843,770 | 6,263,843,770 | 0 | 5,588,986,715 | 5,588,986,715 | 0 |
| ① 감가상각비 | 421,041,976 | 421,041,976 | 0 | 390,357,960 | 390,357,960 | 0 |
| ② 지급임차료 | 50,844,930 | 50,844,930 | 0 | 87,383,030 | 87,383,030 | 0 |
| ③ 시설보험료 | 84,380,059 | 84,380,059 | 0 | 40,721,854 | 40,721,854 | 0 |
| ④ 시설유지관리비 | 2,281,754,360 | 2,281,754,360 | 0 | 2,148,467,670 | 2,148,467,670 | 0 |
| ⑤ 기타 | 3,425,822,445 | 3,425,822,445 | 0 | 2,922,056,201 | 2,922,056,201 | 0 |
| 다. 기타비용 | 16,560,052,520 | 16,560,052,520 | 0 | 17,760,484,626 | 17,760,484,626 | 0 |
| ① 여비교통비 | 453,004,289 | 453,004,289 | 0 | 409,770,188 | 409,770,188 | 0 |
| ② 소모품비 | 923,413,302 | 923,413,302 | 0 | 1,014,864,824 | 1,014,864,824 | 0 |
| ③ 지급수수료 | 2,738,748,412 | 2,738,748,412 | 0 | 2,644,974,265 | 2,644,974,265 | 0 |
| ④ 용역비 | 2,344,310,586 | 2,344,310,586 | 0 | 2,475,038,800 | 2,475,038,800 | 0 |
| ⑤ 업무추진비 | 334,296,075 | 334,296,075 | 0 | 332,866,165 | 332,866,165 | 0 |
| ⑥ 회의비 | 429,172,270 | 429,172,270 | 0 | 393,199,163 | 393,199,163 | 0 |
| ⑦ 대손상각비 | 0 | 0 | 0 | 38,480,497 | 38,480,497 | 0 |
| ⑧사업운영비 | 2,186,351,930 | 2,186,351,930 | 0 | 2,383,555,983 | 2,383,555,983 | 0 |
| ⑨행사비(프로그램진행 등) | 297,999,216 | 297,999,216 | 0 | 194,298,774 | 194,298,774 | 0 |
| ⑩도서인쇄비 | 178,409,200 | 178,409,200 | 0 | 184,801,553 | 184,801,553 | 0 |
| ⑪차량비 | 241,353,171 | 241,353,171 | 0 | 255,722,866 | 255,722,866 | 0 |
| ⑫제세공과금 | 5,394,509,816 | 5,394,509,816 | 0 | 6,203,492,607 | 6,203,492,607 | 0 |
| ⑬통신비 | 773,259,554 | 773,259,554 | 0 | 798,613,188 | 798,613,188 | 0 |
| ⑭소송충당부채전입액 | 56,157,669 | 56,157,669 | 0 | 176,002,563 | 176,002,563 | 0 |
| ⑮기타 | 209,067,030 | 209,067,030 | 0 | 254,803,190 | 254,803,190 | 0 |
| 3. 모금비용 | 18,345,313,286 | 18,345,313,286 | 0 | 18,032,593,847 | 18,032,593,847 | 0 |
| 가. 인력비용 | 5,136,403,450 | 5,136,403,450 | 0 | 5,001,810,996 | 5,001,810,996 | 0 |

| | | | | | | |
|---------------|----------------|----------------|---|----------------|----------------|---|
| ① 급여 | 4,478,743,960 | 4,478,743,960 | 0 | 4,353,318,450 | 4,353,318,450 | 0 |
| ③ 퇴직급여 | 3,380,450 | 3,380,450 | 0 | 3,040,810 | 3,040,810 | 0 |
| ④ 복리후생비 | 646,202,850 | 646,202,850 | 0 | 642,794,736 | 642,794,736 | 0 |
| ⑤ 교육훈련비 | 8,076,190 | 8,076,190 | 0 | 2,657,000 | 2,657,000 | 0 |
| 나. 시설비용 | 72,143,037 | 72,143,037 | 0 | 79,099,531 | 79,099,531 | 0 |
| ② 지급임차료 | 7,374,000 | 7,374,000 | 0 | 5,210,000 | 5,210,000 | 0 |
| ③ 시설보험료 | 4,972,737 | 4,972,737 | 0 | 5,303,731 | 5,303,731 | 0 |
| ④ 시설유지관리비 | 59,796,300 | 59,796,300 | 0 | 68,585,800 | 68,585,800 | 0 |
| 다. 기타비용 | 13,136,766,799 | 13,136,766,799 | 0 | 12,951,683,320 | 12,951,683,320 | 0 |
| ① 여비교통비 | 85,565,102 | 85,565,102 | 0 | 76,845,601 | 76,845,601 | 0 |
| ② 소모품비 | 1,002,900,295 | 1,002,900,295 | 0 | 825,295,164 | 825,295,164 | 0 |
| ③ 지급수수료 | 2,439,543,896 | 2,439,543,896 | 0 | 2,020,662,204 | 2,020,662,204 | 0 |
| ④ 용역비 | 1,475,258,273 | 1,475,258,273 | 0 | 1,291,551,832 | 1,291,551,832 | 0 |
| ⑥ 회의비 | 89,145,910 | 89,145,910 | 0 | 81,556,736 | 81,556,736 | 0 |
| ⑧사업운영비 | 1,151,387,587 | 1,151,387,587 | 0 | 911,906,518 | 911,906,518 | 0 |
| ⑨행사비(프로그램진행등) | 298,650,376 | 298,650,376 | 0 | 196,051,590 | 196,051,590 | 0 |
| ⑩도서인쇄비 | 1,680,951,421 | 1,680,951,421 | 0 | 1,865,099,309 | 1,865,099,309 | 0 |
| ⑪차량비 | 16,438,104 | 16,438,104 | 0 | 14,458,868 | 14,458,868 | 0 |
| ⑫통신비 | 4,747,547,763 | 4,747,547,763 | 0 | 5,419,372,020 | 5,419,372,020 | 0 |
| ⑬기타 | 90,450,000 | 90,450,000 | 0 | 46,993,550 | 46,993,550 | 0 |
| ⑭기부물품비 | 58,928,072 | 58,928,072 | 0 | 201,889,928 | 201,889,928 | 0 |
| 4. 기타사업비용 | 30,655,679,832 | 30,655,679,832 | 0 | 26,848,033,250 | 26,848,033,250 | 0 |
| 가. 인력비용 | 28,635,960,160 | 28,635,960,160 | 0 | 24,964,872,387 | 24,964,872,387 | 0 |
| ① 급여 | 458,377,470 | 458,377,470 | 0 | 500,746,910 | 500,746,910 | 0 |
| ③ 퇴직급여 | 28,117,493,690 | 28,117,493,690 | 0 | 24,392,481,534 | 24,392,481,534 | 0 |
| ④ 복리후생비 | 59,853,000 | 59,853,000 | 0 | 71,413,943 | 71,413,943 | 0 |
| ⑤ 교육훈련비 | 236,000 | 236,000 | 0 | 230,000 | 230,000 | 0 |
| 나. 시설비용 | 612,360,969 | 612,360,969 | 0 | 665,834,983 | 665,834,983 | 0 |
| ① 감가상각비 | 298,079,879 | 298,079,879 | 0 | 296,497,745 | 296,497,745 | 0 |
| ③ 시설보험료 | 4,279,837 | 4,279,837 | 0 | 2,177,715 | 2,177,715 | 0 |
| ④ 시설유지관리비 | 133,318,797 | 133,318,797 | 0 | 221,467,738 | 221,467,738 | 0 |
| ⑤ 기타 | 176,682,456 | 176,682,456 | 0 | 145,691,785 | 145,691,785 | 0 |
| 다. 기타비용 | 1,407,358,703 | 1,407,358,703 | 0 | 1,217,325,880 | 1,217,325,880 | 0 |
| ① 여비교통비 | 187,500 | 187,500 | 0 | 409,000 | 409,000 | 0 |
| ② 소모품비 | 25,628,344 | 25,628,344 | 0 | 23,907,414 | 23,907,414 | 0 |
| ③ 지급수수료 | 69,046,832 | 69,046,832 | 0 | 65,614,434 | 65,614,434 | 0 |
| ④ 용역비 | 343,523,213 | 343,523,213 | 0 | 339,183,815 | 339,183,815 | 0 |
| ⑤ 업무추진비 | 192,050 | 192,050 | 0 | 1,788,678 | 1,788,678 | 0 |

| | | | | | | |
|---------------------------|----------------|----------------|-----------------|----------------|----------------|-----------------|
| ⑥ 회의비 | 247,000 | 0 | 247,000 | 0 | 0 | 0 |
| ⑧도서인쇄비 | 135,000 | 0 | 135,000 | 85,000 | 0 | 85,000 |
| ⑨제세공과금 | 167,215,098 | 0 | 167,215,098 | 198,159,356 | 0 | 198,159,356 |
| ⑩통신비 | 30,382,233 | 0 | 30,382,233 | 17,915,971 | 0 | 17,915,971 |
| ⑪상품매출원가 | 770,136,433 | 0 | 770,136,433 | 570,262,212 | 0 | 570,262,212 |
| ⑫기타 | 665,000 | 0 | 665,000 | 0 | 0 | 0 |
| III. 사업이익(손실)(I - II) | 9,090,694,475 | 87,847,178,601 | -28,756,484,126 | 26,296,142,493 | 51,584,724,617 | -25,288,582,124 |
| IV. 사업외수익 | 22,523,036,845 | 18,109,977,239 | 4,413,059,606 | 15,094,952,406 | 12,725,807,529 | 2,369,144,877 |
| 1. 유형자산처분이익 | 279,062,560 | 279,062,560 | 0 | 986,408,431 | 986,370,012 | 38,419 |
| 6. 기타 | 22,243,974,285 | 17,830,914,679 | 4,413,059,606 | 14,108,543,975 | 11,739,437,517 | 2,369,106,458 |
| 가. 금융수입 | 14,525,686,463 | 10,529,110,913 | 3,996,575,550 | 8,062,826,839 | 5,904,797,068 | 2,158,029,771 |
| 나. 보상및대손충당부채환입 | 0 | 0 | 0 | 231,292,674 | 231,292,674 | 0 |
| 다. 기타임대수입 | 3,191,505,648 | 2,790,399,549 | 401,106,099 | 2,941,457,262 | 2,743,472,077 | 197,985,185 |
| 라. 혈액및병원외수입 | 853,039,837 | 853,039,837 | 0 | 1,012,444,065 | 1,012,444,065 | 0 |
| 마. 잡이익 | 3,520,912,026 | 3,505,534,069 | 15,377,957 | 1,856,978,217 | 1,843,886,715 | 13,091,502 |
| 바. 자산수증이익 | 46,944,030 | 46,944,030 | 0 | 0 | 0 | 0 |
| 사. 소송충당부채환입 | 105,886,281 | 105,886,281 | 0 | 3,544,918 | 3,544,918 | 0 |
| V. 사업외비용 | 1,022,040,529 | 1,000,225,165 | 21,815,364 | 1,108,007,355 | 856,228,623 | 251,778,732 |
| 1. 유형자산처분손실 | 29,475,709 | 29,472,709 | 3,000 | 382,050,603 | 144,406,694 | 237,643,909 |
| 4. 무형자산손상차손 | 324,732,300 | 324,732,300 | 0 | 6,000,000 | 6,000,000 | 0 |
| 8. 기타 | 667,832,520 | 646,020,156 | 21,812,364 | 719,956,752 | 705,821,929 | 14,134,823 |
| 가. 이자비용 | 469,447,048 | 469,447,048 | 0 | 422,868,358 | 422,868,358 | 0 |
| 나. 외화환산손실 | 2,693,835 | 2,693,835 | 0 | 102,571 | 102,571 | 0 |
| 다. 잡손실 | 115,643,087 | 93,830,723 | 21,812,364 | 296,985,823 | 282,851,000 | 14,134,823 |
| 라. | 80,048,550 | 80,048,550 | 0 | 0 | 0 | 0 |
| VIII. 법인세비용차감전 당기운영이익(손실) | 30,591,690,791 | 54,956,930,675 | -24,365,239,884 | 40,283,087,544 | 63,454,303,523 | -23,171,215,979 |
| IX. 법인세비용 | -172,715,339 | -1,250,723,974 | 1,078,008,635 | 513,343,120 | 0 | 513,343,120 |
| X. 당기운영이익(손실)(VIII-IX) | 30,764,406,130 | 56,207,654,649 | -25,443,248,519 | 39,769,744,424 | 63,454,303,523 | -23,684,559,099 |