

2025년도 회계별 추정손익계산서

총괄합산

(단위:천원)

구	분	총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원폭사할린회계
수 입 합 계		1,111,924,535	212,297,933	261,117,372	467,655,409	95,602,582	1,952,556	1,403,010	42,687,040	29,208,633
I. 사업수입		1,009,293,553	170,957,346	222,563,697	453,337,831	94,698,574	1,058,660	1,337,010	39,143,436	26,196,999
1. 회비수입		94,000,000	94,000,000	0	0	0	0	0	0	0
1) 회비수입		94,000,000	94,000,000	0	0	0	0	0	0	0
2. 기부금수입		37,253,442	37,253,442	0	0	0	0	0	0	0
1) 기부금수입		37,253,442	37,253,442	0	0	0	0	0	0	0
3. 기부물품수입		22,766,558	22,766,558	0	0	0	0	0	0	0
1) 기부물품수입		22,766,558	22,766,558	0	0	0	0	0	0	0
4. 교육사업수입		7,596,195	7,596,195	0	0	0	0	0	0	0
1) 안전사업수입		5,820,035	5,820,035	0	0	0	0	0	0	0
2) 재난교육수입		79,550	79,550	0	0	0	0	0	0	0
3) RCY사업수입		1,388,410	1,388,410	0	0	0	0	0	0	0
4) 국제활동수입		69,000	69,000	0	0	0	0	0	0	0
5) 교육원사업수입		161,400	161,400	0	0	0	0	0	0	0
6) 사회봉사사업수입		77,800	77,800	0	0	0	0	0	0	0
5. 병원사업수입		222,563,697	0	222,563,697	0	0	0	0	0	0
1) 외래수입		73,816,733	0	73,816,733	0	0	0	0	0	0
2) 입원수입		131,491,274	0	131,491,274	0	0	0	0	0	0
3) 기타의료수입		10,988,450	0	10,988,450	0	0	0	0	0	0
4) 의료부대수입		6,267,240	0	6,267,240	0	0	0	0	0	0
6. 혈액사업수입		453,337,831	0	0	453,337,831	0	0	0	0	0
1) 혈액제제수입		357,414,778	0	0	357,414,778	0	0	0	0	0

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구	분	총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원폭사할린회계
2)	분획혈장수입	95,450,124	0	0	95,450,124	0	0	0	0	0
3)	혈액검사수입	372,929	0	0	372,929	0	0	0	0	0
4)	혈액연구수입	100,000	0	0	100,000	0	0	0	0	0
7.	제품매출액	37,518,174	0	0	0	37,518,174	0	0	0	0
1)	제품매출액	37,518,174	0	0	0	37,518,174	0	0	0	0
8.	상품매출액	58,517,410	0	0	0	57,180,400	0	1,337,010	0	0
1)	상품매출액	58,517,410	0	0	0	57,180,400	0	1,337,010	0	0
9.	회관운영사업수입	1,058,660	0	0	0	0	1,058,660	0	0	0
1)	재산운영	1,058,660	0	0	0	0	1,058,660	0	0	0
10.	퇴직금운용사업수입	39,143,436	0	0	0	0	0	0	39,143,436	0
1)	퇴직급여부담금수입	39,143,436	0	0	0	0	0	0	39,143,436	0
11.	정부보조금수입	12,224,826	4,919,966	0	0	0	0	0	0	7,304,860
1)	정부보조금수입	12,224,826	4,919,966	0	0	0	0	0	0	7,304,860
12.	사회단체보조금수입	1,989,185	1,989,185	0	0	0	0	0	0	0
1)	사회단체보조금수입	1,989,185	1,989,185	0	0	0	0	0	0	0
13.	일본정부지원수입	18,892,139	0	0	0	0	0	0	0	18,892,139
1)	일본정부지원수입	18,892,139	0	0	0	0	0	0	0	18,892,139
14.	기타위수탁사업수입	2,432,000	2,432,000	0	0	0	0	0	0	0
1)	기타위수탁사업수입	2,432,000	2,432,000	0	0	0	0	0	0	0
II.	사업수행비용	956,553,231	167,564,901	221,607,288	439,897,216	95,637,978	2,129,888	1,040,413	0	28,675,547
1.	제품매출원가	42,557,658	0	0	0	42,557,658	0	0	0	0
1)	제품매출원가	42,557,658	0	0	0	42,557,658	0	0	0	0

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2.	상품매출원가	53,080,320	0	0	0	53,080,320	0	0	0	0
1)	상품매출원가	53,080,320	0	0	0	53,080,320	0	0	0	0
3.	국내사업	134,473,896	105,798,349	0	0	0	0	0	0	28,675,547
1)	재단구호	35,086,212	35,086,212	0	0	0	0	0	0	0
2)	국민안전교육	7,688,840	7,688,840	0	0	0	0	0	0	0
3)	지역사회봉사	63,023,297	63,023,297	0	0	0	0	0	0	0
4)	원폭피해자지원	24,314,327	0	0	0	0	0	0	0	24,314,327
5)	사할린동포지원	4,361,220	0	0	0	0	0	0	0	4,361,220
4.	국제사업	24,993,568	24,993,568	0	0	0	0	0	0	0
1)	국제구호복구	20,018,405	20,018,405	0	0	0	0	0	0	0
2)	개발협력	1,558,505	1,558,505	0	0	0	0	0	0	0
3)	국제교류	3,169,294	3,169,294	0	0	0	0	0	0	0
4)	아태재난복원력센터	247,364	247,364	0	0	0	0	0	0	0
5.	교육사업	10,610,697	10,610,697	0	0	0	0	0	0	0
1)	청소년(RCY)육성	10,155,362	10,155,362	0	0	0	0	0	0	0
2)	인도법연구보급	455,335	455,335	0	0	0	0	0	0	0
6.	남북교류협력사업	4,910,789	4,910,789	0	0	0	0	0	0	0
1)	남북교류협력기반조성	41,821	41,821	0	0	0	0	0	0	0
2)	이산가족지원	3,714,202	3,714,202	0	0	0	0	0	0	0
3)	대북지원	1,154,766	1,154,766	0	0	0	0	0	0	0
7.	홍보활동	9,428,375	9,428,375	0	0	0	0	0	0	0
1)	홍보활동	9,428,375	9,428,375	0	0	0	0	0	0	0

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구	분	총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원폭사할린회계
8.	의료사업	221,607,288	0	221,607,288	0	0	0	0	0	0
1)	진료사업	218,291,850	0	218,291,850	0	0	0	0	0	0
2)	부대사업	3,315,438	0	3,315,438	0	0	0	0	0	0
9.	혈액사업	439,897,216	0	0	439,897,216	0	0	0	0	0
1)	혈액관리	22,390,169	0	0	22,390,169	0	0	0	0	0
2)	혈액관리(증진)	2,320,560	0	0	2,320,560	0	0	0	0	0
3)	혈액관리(진흥)	2,909,200	0	0	2,909,200	0	0	0	0	0
4)	혈액관리(홍보)	2,404,100	0	0	2,404,100	0	0	0	0	0
5)	국고보조	1,723,784	0	0	1,723,784	0	0	0	0	0
6)	혈액원사업	359,362,693	0	0	359,362,693	0	0	0	0	0
7)	혈액수혈연구사업	2,236,336	0	0	2,236,336	0	0	0	0	0
8)	혈액검사사업	46,550,374	0	0	46,550,374	0	0	0	0	0
10.	부대사업(일반)	3,170,301	0	0	0	0	2,129,888	1,040,413	0	0
1)	수품센터	1,040,413	0	0	0	0	0	1,040,413	0	0
2)	회관운영	2,129,888	0	0	0	0	2,129,888	0	0	0
12.	공통사업비	11,823,123	11,823,123	0	0	0	0	0	0	0
1)	공통사업비	11,823,123	11,823,123	0	0	0	0	0	0	0
Ⅲ.	일반관리비용	103,028,995	27,663,909	21,584,158	36,709,606	1,936,541	0	291,954	14,301,640	541,187
1.	일반관리비용	103,028,995	27,663,909	21,584,158	36,709,606	1,936,541	0	291,954	14,301,640	541,187
1)	인건비	43,592,596	11,206,090	13,831,781	17,011,516	1,009,599	0	162,012	0	371,598
2)	제수당	791,340	110,700	42,000	611,440	27,200	0	0	0	0
3)	잡급	1,100	1,100	0	0	0	0	0	0	0

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구	분	총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원폭사할린회계
4)	퇴직급여	14,382,607	96,594	174,776	103,516	0	0	0	14,000,000	7,721
5)	급여성복리후생비	978,806	248,789	232,249	481,596	13,042	0	480	0	2,650
6)	비급여성복리후생비	6,227,937	1,676,324	1,797,891	2,508,953	171,297	0	19,287	0	54,185
7)	협회비	6,160	1,690	60	4,410	0	0	0	0	0
8)	여비교통비	682,141	314,374	63,533	272,129	22,505	0	1,140	0	8,460
9)	사업운영비	1,956,772	1,214,884	409,872	297,516	34,000	0	0	0	500
10)	행사비(프로그램진행 등)	398,895	320,945	75,550	1,200	0	0	0	0	1,200
11)	차량비	346,777	130,186	36,885	170,676	9,030	0	0	0	0
12)	계세공과금	4,588,968	1,253,888	1,607,560	1,681,293	35,614	0	200	220	10,193
13)	지급수수료	4,252,285	1,625,254	763,054	1,653,035	165,306	0	29,240	13,320	3,076
14)	외주용역비	3,494,541	1,051,736	178,999	2,263,806	0	0	0	0	0
15)	회의비	697,126	357,056	123,410	205,260	4,800	0	0	0	6,600
16)	전기수도료	3,133,491	605,820	4,800	2,522,271	600	0	0	0	0
17)	연료비	300,010	175,200	4,800	120,010	0	0	0	0	0
18)	소모품비	1,351,248	485,505	76,083	733,442	39,100	0	7,680	2,400	7,038
19)	도서인쇄비	274,827	151,435	39,311	80,481	3,100	0	0	0	500
20)	통신비	996,653	364,239	16,419	527,576	40,799	0	43,000	0	4,620
21)	업무추진비	471,867	178,730	81,870	187,767	11,160	0	1,080	0	11,260
22)	교육훈련비	1,249,650	697,451	26,115	511,614	11,030	0	0	0	3,440
23)	광고홍보비	10,365	0	2,100	7,765	0	0	0	500	0
24)	보험료	160,190	32,690	20,810	102,690	0	0	0	4,000	0
25)	환경관리비	255,710	43,040	2,000	203,950	6,720	0	0	0	0

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26)	공통사업비(일반관리비용)	475,008	136,070	75,457	249,874	6,185	0	0	0	7,422
27)	지급입차료	148,200	78,200	15,600	53,400	0	0	0	0	1,000
28)	수선유지비	4,770,859	2,174,312	364,483	1,921,980	53,584	0	6,500	250,000	0
29)	감가상각비	183,993	1,000	0	0	151,793	0	0	31,200	0
30)	무형자산상각비	32,780	0	32,780	0	0	0	0	0	0
31)	퇴직급여부담금	5,310,837	1,535,811	1,373,450	2,220,440	120,077	0	21,335	0	39,724
32)	기관간보조금	1,505,256	1,394,796	110,460	0	0	0	0	0	0
IV.	모금비용	30,591,698	30,591,698	0	0	0	0	0	0	0
1.	모금비용	30,591,698	30,591,698	0	0	0	0	0	0	0
1)	인건비	5,777,091	5,777,091	0	0	0	0	0	0	0
2)	제수당	44,400	44,400	0	0	0	0	0	0	0
3)	잡급	18,000	18,000	0	0	0	0	0	0	0
4)	퇴직급여	13,000	13,000	0	0	0	0	0	0	0
5)	급여성복리후생비	143,751	143,751	0	0	0	0	0	0	0
6)	비급여성복리후생비	814,167	814,167	0	0	0	0	0	0	0
7)	협회비	5,000	5,000	0	0	0	0	0	0	0
8)	여비교통비	219,681	219,681	0	0	0	0	0	0	0
9)	사업운영비	1,343,770	1,343,770	0	0	0	0	0	0	0
10)	행사비(프로그램진행 등)	874,175	874,175	0	0	0	0	0	0	0
11)	차량비	29,260	29,260	0	0	0	0	0	0	0
12)	지급수수료	8,271,790	8,271,790	0	0	0	0	0	0	0
13)	외주용역비	1,851,052	1,851,052	0	0	0	0	0	0	0

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14)	회의비	221,420	221,420	0	0	0	0	0	0	0
15)	소모품비	1,506,847	1,506,847	0	0	0	0	0	0	0
16)	도서인쇄비	2,450,123	2,450,123	0	0	0	0	0	0	0
17)	통신비	5,754,904	5,754,904	0	0	0	0	0	0	0
18)	교육훈련비	30,660	30,660	0	0	0	0	0	0	0
19)	광고홍보비	169,000	169,000	0	0	0	0	0	0	0
20)	보험료	8,000	8,000	0	0	0	0	0	0	0
21)	지급임차료	80,100	80,100	0	0	0	0	0	0	0
22)	수선유지비	129,380	129,380	0	0	0	0	0	0	0
23)	퇴직급여부담금	836,127	836,127	0	0	0	0	0	0	0
V.	사업외수입	102,630,982	41,340,587	38,553,675	14,317,578	904,008	893,896	66,000	3,543,604	3,011,634
1.	금융수입	7,654,165	4,119,155	312,462	1,174,664	168,000	50,100	55,000	1,700,000	74,784
1)	이자수입	7,654,165	4,119,155	312,462	1,174,664	168,000	50,100	55,000	1,700,000	74,784
2.	기타사업외수입	94,976,817	37,221,432	38,241,213	13,142,914	736,008	843,796	11,000	1,843,604	2,936,850
1)	정부보조금수입	37,539,991	0	28,886,091	8,653,900	0	0	0	0	0
2)	유형자산처분이익	9,732,706	9,384,287	86,605	186,620	75,194	0	0	0	0
3)	기타임대수입	3,527,162	257,544	2,999,618	0	0	0	0	270,000	0
4)	혈액외수입	691,100	0	0	691,100	0	0	0	0	0
5)	기관간이자수입	2,264,198	437,314	238,650	0	14,630	0	0	1,573,604	0
6)	기관간보조금(수익)	21,009,936	10,497,600	5,444,890	1,180,000	430,000	843,796	0	0	2,613,650
7)	공통사업수입	16,150,142	16,076,471	13,671	60,000	0	0	0	0	0
8)	잡이익	1,405,624	568,216	346,229	260,795	216,184	0	11,000	0	3,200

총괄합산

(단위:천원)

구	분	총합	일반회계	병원특별회계	혈액원특별회계	혈장분획센터 특별회계	회관특별회계	수품센터특별회계	퇴직금특별회계	원폭사할린회계
9)	기부금수입	334,459	0	199,459	35,000	0	0	0	0	100,000
10)	기부물품수입	2,261,499	0	26,000	2,075,499	0	0	0	0	160,000
11)	회비수입	60,000	0	0	0	0	0	0	0	60,000
VI.	사업외비용	3,618,002	412,081	2,330,921	750,000	0	0	25,000	100,000	0
1.	금융비용	2,497,948	75,495	1,722,453	700,000	0	0	0	0	0
1)	이자비용	233,750	0	233,750	0	0	0	0	0	0
2)	기관간이자비용	2,264,198	75,495	1,488,703	700,000	0	0	0	0	0
2.	기타사업외비용	1,120,054	336,586	608,468	50,000	0	0	25,000	100,000	0
1)	잡손실	153,455	0	133,455	0	0	0	20,000	0	0
2)	예비비	966,599	336,586	475,013	50,000	0	0	5,000	100,000	0
VII.	법인세비용	99,000	0	99,000	0	0	0	0	0	0
1.	법인세비용	99,000	0	99,000	0	0	0	0	0	0
1)	법인세비용	99,000	0	99,000	0	0	0	0	0	0
VIII.	당기순이익/손실	18,033,609	-13,934,656	15,496,005	-9,701,413	-1,971,937	-177,332	45,643	28,285,400	-8,101
비 용 합 계		1,111,924,535	212,297,933	261,117,372	467,655,409	95,602,582	1,952,556	1,403,010	42,687,040	29,208,633